

2017 Projects		Allocated Budget (\$)	Used Budget (\$)	Remaining (\$)
1	MOWCAP Office Staff costs: The staff of the Asia Culture Institute implemented the work plan, and no dedicated MOWCAP Office staff was hired.	\$0	\$0	\$0
2	Travel Cost for Bureau Meeting in 2017: These funds were used to cover the accommodation of flights and accommodation for Bureau members, Special Advisors and RSC members to join the meeting.	\$11,000	\$14,000	(\$3,000)
3	Travel Cost for RSC Meeting: These funds were used to cover the accommodation of flights and accommodation for RSC members to join the RSC meeting	\$5,000	\$7,600	(\$2,600)
4	Travel Cost for SG: These funds were used to cover the cost of the SG to join the RSC meeting and Working Group Meeting in Gwangju, February 2018.	\$1,000	\$2,000	(\$1,000)
5	Website (Extension): These funds were used to extend the website domain of MOWCAP ( <a href="http://www.mowcapunesco.org/">http://www.mowcapunesco.org/</a> ) for one year and upgrade security.	\$1,542	\$500	\$1,500
6	Website (Upgrade): It was decided that the website upgrade was not needed as the existing site was working well.	\$2,000	\$0	\$1,542
7	MOWCAP Office Running Costs: These funds were used in support of the MOWCAP Office, including	\$5,300	\$5,300	\$0

	office equipment, printers, paper etc.			
8	PARBICA Workshop: These funds were used to support Workshop on the new UNESCO Recommendation at the Pacific Regional Branch of the International Council on Archives. (PARBICA) (September 2017). This resulted in the Pacific Action plan for the implementation of the Recommendation in the Pacific. The support from ACC-MOWCAP was able bring three delegates from Kiribati, Pohnpei and Yap from the Federated States of Micronesia to the PARBICA.	\$10,000	\$10,000	\$0
9	Myanmar Film Project: These funds were used to Training workshop for film archivists in Yangon, Myanmar, on 18-19 October 2017 with NGO Save Myanmar Film. MOWCAP Special Advisor, Dr. Ray Edmondson helped facilitate. The workshop was for 15 people involved in film archiving in Myanmar. Translation of the Audio-Visual Archiving: Philosophies and Principles in to Myanmar language.	\$5,000	\$5,000	\$0
10	Goodwill Mission: It was decided to move this activity to 2018 to match the schedule of the local partners. The UNESCO Office supported this activity in 2018 (as covered in the report of the	\$3,358	\$0	\$3,358

	MOWCAP Goodwill Patron)			
11	Establishment of the MOWCAP Archive in MOWCAP Office: These funds were used to contact ArchivesLab to develop an online 'archive', that provides access to inscribed MoW collections from the Asia-Pacific: <a href="http://www.mowcaparchives.org/">http://www.mowcaparchives.org/</a>	\$4,000	\$4,000	\$0
12	Human Right Archives Seminar: International Seminar on Human Rights Archives: Agents of Accountability and Justice was held in Gwangju City, Republic of Korea, in September 2017. The international seminar was jointly organised by Gwangju City, the Asia Culture Center, and the Korean National Commission for UNESCO, in cooperation with MOWCAP and the Asia Culture Institute. The purpose of the seminar was to acknowledge human rights archives as powerful agents for achieving justice and enhance cooperation and networking among human rights archivists, associations, and human rights defenders.	\$21,400	\$21,400	\$0
13	Human Right Archives Exhibition: An exhibition was developed in conjunction with the exhibition. The scope of the exhibition was reduced by the organizers (ACI) and this accounts for the	\$8,700	\$1,300	\$7,400

	remaining funds that were not used.			
14	Book (MOW-Documentary Heritage in Asia and the Pacific): Stock of the publication Documentary Heritage in Asia and the Pacific was purchased. These will be used to give to delegates that the 2018 MOWCAP General Meeting, as well as to have as stock at the MOWCAP Office.	\$5,000	\$5,200	(\$200)
<b>Total</b>		<b>\$83,000</b>	<b>\$76,300</b>	<b>\$7,000</b>

List of the Members of the Working Group for the Establishment and Operation of MOWCAP Centre (Revised at the MOWCAP Bureau meeting 19-20 July 2017)		
Institutions	Name	Department
The Asia Culture Center	Ms. Koo Gowoon	Assistant Director, Research and International Relations Division, Asia Culture Center
The Asia Cultural Institute	Ms. Jinny Choi	Culture Exchange Team Manager
	Mr. JungDoe Jang	Researcher, Asia Culture Research Institute
MOWCAP	Mr Kwibae Kim	Vice-Chair, MOWCAP
	Ms Dianne Macaskil	Vice-Chair, MOWCAP
	Dr Rujaya Abhakorn	MOWCAP Goodwill Patron
	Ms. Misako Ito	Adviser in Communication and Information, UNESCO Bangkok
	Mr. Andrew Henderson	Secretary General, MOWCAP